

Round Rock ISD

2000 Bond Issue Recap as of 12/31/05

*Additional projects were financed using a combination of project savings (\$13.4 million) and interest earnings (\$10.2 million)

Proposed Bond Project		Proposed Bond Amount	Additional Board Approved Funds/Projects* Amount	Reason	Project Budget Total	Actual Total Cost/Fees	Over/(Under) Budget	Encumbered	Status
LAND									
Athletic Stadium	Land purchase	\$1,375,000.00	\$3,629,621.00	Increase in estimated acreage cost	\$5,004,621	\$5,004,621			Purchased
Avery Ranch	Land purchase	\$275,000.00			\$275,000	\$286,557	\$11,557		Purchased
Blackland Prairie Elem	Land purchase	\$471,257.00			\$471,257	\$276,534	(\$194,723)		Purchased
Hopewell MS	Land purchase	\$1,312,889.00	\$265,990.69	Increase in estimated acreage cost	\$1,578,880	\$1,578,880			Purchased
New High School	Land purchase	\$2,500,000.00			\$2,500,000	\$1,972,511	(\$527,489)		Purchased
Turtle Creek	Land purchase for future elementary school	\$275,000.00	\$119,028.00	Increase in estimated acreage cost	\$394,028	\$394,028			Purchased
Ryans Crossing	Land purchase for future elementary school	\$275,000.00			\$275,000	\$183,249	(\$91,751)		Purchased
Stone Oak	Land purchase for future elementary school	\$275,000.00			\$275,000	\$137,208	(\$137,792)		Purchased
Teravista	Land purchase for future elementary school		\$625,000.00	Purchase additional land	\$625,000	\$16,394	(\$10,278)	\$598,328	Pending
Deerpark MS	<i>Additional project approved by board</i>		\$260,288.00	Purchase additional land	\$260,288	\$260,288			Purchased
Walsh Tract	<i>Additional project approved by board</i>		\$2,259,761.00	Purchase additional land. Land survey and diligence	\$2,259,761	\$1,987,724	(\$260,642)	\$11,395	Purchased
Total Land		\$6,759,146.00	\$7,159,688.69		\$13,918,835	\$12,097,994	(\$1,211,118)	\$609,723	
NEW CONSTRUCTION									
Athletic Stadium	Construction of centralized multi-purpose athletic stadium	\$15,696,952.00	\$2,809,431.00	Increased costs to complete design and site work due to installation of turn lane, construction of MIS back-up room, utilities & environmental (City of Austin), 26' wide road	\$18,506,383	\$18,650,857	\$402,123	\$257,649	Road pending
High School	New high school design	\$4,320,000.00			\$4,320,000	\$427,801	(\$74,292)	\$3,817,907	Initial conceptual design work done. Work pending bond election.
Blackland Prairie Elem	New elementary school	\$13,552,778.00			\$13,552,778	\$11,534,186	(\$2,018,592)		Completed
Cactus Ranch Elem	New elementary school	\$13,907,584.00			\$13,907,584	\$11,940,614	(\$1,966,970)		Completed
Hopewell MS	New middle school	\$25,199,556.00	\$269,525.00	Concrete retention work for joint site.	\$25,469,081	\$25,792,316	\$330,898	\$7,663	Completed
Walsh Tracy	New middle school		\$50,000.00	Demolition of Existing Building	\$50,000	\$35,503	(\$4,477)	\$10,020	Completed
Ridgeview MS	New middle school	\$23,885,562.00			\$23,885,562	\$20,225,103	(\$3,660,459)		Completed
RROC	New facility	\$6,467,998.00			\$6,467,998	\$6,540,444	\$72,446		Completed
Union Hill Elem	New elementary school	\$17,025,890.00	(\$269,525.00)	Concrete retention work for joint site.	\$16,756,365	\$15,594,653	(\$1,161,712)		Completed
Total New Construction		\$120,056,320.00	\$2,859,431.00		\$122,915,751	\$110,741,478	(\$8,081,034)	\$4,093,239	
ADDITIONS & RENOVATIONS									
Round Rock HS	Renovations to Dragon Stadium, athletic complex, restrooms, weight room, science labs, girl's dressing room, HVAC, roofing, electrical, classroom, hallways, and fine arts building	\$10,920,003.00	\$130,500.00	Installation of cameras and electronic access door hardware	\$11,050,503	\$11,000,534	(\$49,969)		Completed
McNeil HS	Orchestra, room addition, installation of water lines, restroom upgrades, replace exterior doors, and increase parking lot at the PAC	\$1,698,873.00	\$100,000.00	Rekey all doors	\$1,798,873	\$1,926,164	\$127,291		Completed
Stony Point HS	Classroom addition	\$5,448,000.00			\$5,448,000	\$4,796,497	(\$651,503)		Completed
Westwood HS	Weight Room addition, campus renovations, electrical and HVAC upgrades	\$4,617,577.00	\$132,000.00	Additional cost of HVAC upgrades	\$4,749,577	\$4,697,294	(\$52,283)		Completed
Stony Point 9th (old Hopewell)	Electrical and plumbing upgrades	\$22,050.00			\$22,050	\$22,050			Completed
C.D Fulkes MS	Roof and HVAC repairs	\$105,000.00	\$64,000.00	Installation of elevator	\$169,000	\$112,316	(\$56,684)		Completed

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Canyon Vista MS	Upgrade cafeteria lighting, electrical and HVAC repairs	\$2,010,300.00	(\$123,750.00)		\$1,886,550	\$1,455,772	(\$430,778)	Completed
Cedar Valley MS	Electrical and HVAC repairs	\$294,000.00			\$294,000	\$0	(\$294,000)	Completed
Chisholm Trail MS	Orchestra room addition, electrical and roof repairs, carpet replacement	\$921,250.00			\$921,250	\$931,674	\$10,424	Completed
Deerpark MS	Fire alarm and HVAC upgrades	\$489,000.00	\$63,000.00	Installation of elevator	\$552,000	\$369,826	(\$182,174)	Completed
Grisham MS	<i>Additional project approved by board</i>		\$262,500.00	Electrical upgrades	\$262,500	\$285,726	\$23,226	Completed
Anderson Mill Elem	Electrical upgrades	\$63,000.00			\$63,000	\$80,201	\$17,201	Completed
Bluebonnet Elem	Upgrade to fire alarm and security system, installation of Electronic Access Control, Roof repair, and expansion of parking lot	\$726,500.00			\$726,500	\$705,634	(\$20,866)	Completed
Brushy Creek Elem	Electrical, fire alarm and security upgrades, installation of electronic access control	\$210,000.00			\$210,000	\$177,616	(\$32,384)	Completed
Canyon Creek Elem	<i>Additional project approved by board</i>		\$63,000.00	Installation of Elevator	\$63,000	\$40,857	(\$22,143)	Completed
Deepwood Elem	Roof repairs	\$78,750.00			\$78,750	\$52,230	(\$26,520)	Completed
Double File Trail Elem	HVAC, electrical, fire alarm and security system upgrades, roof repairs, installation of electronic access control, and replacement of carpet	\$532,250.00			\$532,250	\$492,972	(\$37,890)	\$1,388 Installation of alarm system will begin summer 2006
Fern Bluff Elem	Fire alarm and security upgrade, plumbing and grease trap repairs	\$215,250.00			\$215,250	\$108,202	(\$107,048)	Completed
Forest North Elem	HVAC and roof repair	\$367,500.00			\$367,500	\$371,802	\$4,302	Completed
Gattis Elem	Upgrade of security system , installation of electronic access	\$52,500.00			\$52,500	\$3,312	(\$49,188)	Completed
Jollyville Elem	Upgrade of fire alarm system	\$36,750.00			\$36,750	\$87,209	\$50,459	Completed
Laurel Mountain Elem	Upgrade of fire alarm system	\$52,500.00			\$52,500	\$43,082	(\$9,418)	Completed
Live Oak Elem	Upgrade of electrical fire alarm and security systems and installation of electronic access control	\$168,000.00			\$168,000	\$133,364	(\$34,636)	Completed
North Oaks Elem	Upgrade of HVAC systems	\$210,000.00	\$85,000.00	Additional cost of HVAC upgrades	\$295,000	\$279,608	(\$15,392)	Completed
Old Town Elem	Upgrade of fire alarm and security systems, installation of access control, plumbing and HVAC controls	\$441,000.00			\$441,000	\$390,333	(\$50,667)	Completed
Pond Springs Elem	Upgrade of electrical systems and fire alarms	\$115,500.00			\$115,500	\$103,787	(\$11,713)	Completed
Purple Sage Elem	Upgrade of electrical, security and fire alarm systems, installation of electronic access control	\$147,000.00	\$49,962.00	Additional costs of fire alarm and security systems and installation of electronic access control	\$196,962	\$185,071	(\$11,891)	Completed
Robertson Elem	Renovations of restrooms, slab repair, fire alarm upgrade, electrical and HVAC repair	\$605,500.00			\$605,500	\$447,886	(\$157,614)	Completed
Spicewood Elem	Upgrade to HVAC, fire alarm and security systems	\$189,000.00			\$189,000	\$207,806	\$18,806	Completed
Voigt Elem	Upgrad to electrical fire alarm and security systems, installation of electronic access control, and carpet replacement	\$346,500.00	\$23,000.00	Additional cost of carpet replacement	\$369,500	\$314,067	(\$55,433)	Completed
Wells Branch Elem	Upgrade to fire alarm and electrical system	\$115,500.00			\$115,500	\$107,455	(\$8,045)	Completed
Fine Arts	<i>Additional project approved by board</i>		\$296,694.00	Purchase of band instruments and risers for Fine Arts Department	\$296,694	\$292,393	(\$4,301)	Completed
Central Admin	HVAC Upgrades	\$36,750.00	\$105,000.00	HVAC Upgrades	\$141,750	\$140,892	(\$858)	Completed

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Transportation	Upgrade to Fire Alarm and Security system, Installation of Electronic Access Control, Roof repair	\$84,000.00			\$84,000	\$95,354	\$11,354	Completed	
Maintenance	HVAC, Fire Alarm and Security system upgrade, Installation of Electronic Access Control, Roof repair	\$110,250.00			\$110,250	\$170,897	\$60,647	Completed	
Construction Planning & Support	<i>Additional project approved by board</i>		\$875,000.00	District-wide engineer/architect study and project management	\$875,000	\$1,222,584	\$347,584	Completed	
Food Service	Electrical and HVAC upgrades	\$27,300.00			\$27,300	\$19,943	(\$7,357)	Completed	
Distribution Center	Building addition	\$3,247,400.00	\$1,750,000.00	Potential building expansion	\$4,997,400	\$2,585,939	(\$2,411,461)	Completed	
Total Additions & Renovations		\$34,704,753.00	\$3,875,906.00		\$38,580,659	\$34,458,350	(\$4,120,922)	\$1,387	
TECHNOLOGY									
	Technology expansion district-wide, including computers, software, and local- and wide-area networks	\$38,164,781.00	\$7,089,987.00	Refresh equipment on campuses through 2006	\$45,254,768	\$38,837,148	(\$280,965)	\$6,136,655	In progress
TOTAL ALL 2000 BOND PROJECTS		\$199,685,000.00	\$20,985,012.69		\$220,670,013	\$196,134,970	(\$13,694,038)	\$10,841,004	