

Project KIDS 2005 - Bond Size

ORG School Name	Project Type	05 AMT	06 AMT	07 AMT	08 AMT	09 AMT	10 AMT
001 Round Rock High School	Plumbing Projects	0	0	24,000	0	0	0
001 Round Rock High School	100 Bldg AHU's & Field House Lennox Units	0	144,000	1,296,000	0	0	0
001 Round Rock High School	HVAC Projects	216,000	0	0	0	0	0
001 Round Rock High School	Replace C/H water piping above roof	0	0	585,000	0	0	0
001 Round Rock High School	Reroof existing system and Repair areas	0	0	112,500	1,012,500	0	0
001 Round Rock High School	Site Renovations	90,000	0	0	0	0	0
001 Round Rock High School	Land Purchase	1,005,000	0	0	0	0	0
001 Round Rock High School	Upgrade Science Lab Exhaust Ventilation	0	0	82,500	0	0	0
001 Round Rock High School	Add more Security Cameras	0	0	12,000	0	0	0
001 Round Rock High School	Phase 1- Renovation / Additions	2,238,300	20,144,700	0	0	0	0
001 Round Rock High School	Phase 2 - Renovation / Additions	0	3,499,094	10,497,281	0	0	0
001 Round Rock High School	Computer Refresh	52,082	1,406,214	286,451	598,943	260,410	0
001 Round Rock High School	Tech & Bldg Infrastructure	187,000	0	0	0	0	0
		3,788,382	25,194,008	12,895,732	1,611,443	260,410	0
002 Round Rock Op.. Center	Renovations	0	0	36,000	0	0	0
002 Round Rock Op.. Center	Computer Refresh	158,376	9,599	71,989	0	0	0
002 Round Rock Op.. Center	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		216,376	9,599	107,989	0	0	0
003 Westwood High School	HVAC Projects	11,213	63,538	0	0	0	0
003 Westwood High School	Electrical Upgrades	0	45,240	407,160	0	0	0
003 Westwood High School	Install Security Cameras & Lights	24,000	216,000	0	0	0	0
003 Westwood High School	Replace Clock System	0	0	60,000	0	0	0
003 Westwood High School	Fire Alarm Replacement	35,750	321,750	0	0	0	0
003 Westwood High School	Replace 5 Mag locks	0	0	36,000	0	0	0
003 Westwood High School	Site Renovations	0	0	10,000	0	0	0
003 Westwood High School	Phase 1 - Renovations / Additions	2,641,860	11,888,370	11,888,370	0	0	0
003 Westwood High School	Computer Refresh	52,082	1,718,706	286,451	312,492	234,369	0
003 Westwood High School	Tech & Bldg Infrastructure	187,000	0	0	0	0	0
		2,951,905	14,253,604	12,687,981	312,492	234,369	0
004 McNeil High School	HVAC Projects	66,300	486,200	0	0	0	0
004 McNeil High School	New Fire Alarm System	48,000	432,000	0	0	0	0
004 McNeil High School	Replace PA, Clock, Bell Systems	37,200	334,800	0	0	0	0
004 McNeil High School	Flooring Projects	0	0	20,000	0	0	0
004 McNeil High School	Renovations	0	92,268	415,206	415,206	0	0

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004 McNeil High School	Roofing repairs	0	0	30,000	0	0	0
004 McNeil High School	Replace athletic lockers	0	144,000	0	0	0	0
004 McNeil High School	Computer Refresh	630,394	389,361	278,115	278,115	278,115	0
004 McNeil High School	Tech & Bldg Infrastructure	187,000	0	0	0	0	0
		968,894	1,878,629	743,321	693,321	278,115	0
007 Stony Point High School	Replace exist'g recessed flr mats with terrazzo	0	0	21,600	0	0	0
007 Stony Point High School	Renovate 8 Rooms into Science Labs	295,000	0	0	0	0	0
007 Stony Point High School	Replace 3 Mag locks	18,000	0	0	0	0	0
007 Stony Point High School	Renovations	43,680	0	0	0	268,320	0
007 Stony Point High School	Computer Refresh	52,082	390,615	1,614,542	286,451	260,410	0
007 Stony Point High School	Tech & Bldg Infrastructure	187,000	0	0	0	0	0
		595,762	390,615	1,636,142	286,451	528,730	0
008 New High School	New '09 High School (Fifth) - Construction	0	0	4,548,060	75,497,796	10,915,344	0
		0	0	4,548,060	75,497,796	10,915,344	0
010 High School Land	Land for 6th High School	0	0	6,035,000	0	0	0
		0	0	6,035,000	0	0	0
011 SUCCESS WEST	Computer Refresh	158,568	10,750	72,565	26,876	0	0
011 SUCCESS WEST	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		216,568	10,750	72,565	26,876	0	0
017 SPHS 9th Grade Campus	Replace athletic lockers	0	120,000	0	0	0	0
017 SPHS 9th Grade Campus	Add Science Rms	120,000	0	0	0	0	0
017 SPHS 9th Grade Campus	Replace clocks	0	0	30,000	0	0	0
017 SPHS 9th Grade Campus	Roofing repairs	150,000	0	0	0	0	0
017 SPHS 9th Grade Campus	Replace 2 Mag locks	0	0	10,000	0	0	0
017 SPHS 9th Grade Campus	Computer Refresh	136,749	20,641	100,627	0	0	0
017 SPHS 9th Grade Campus	Tech & Bldg Infrastructure	111,000	0	0	0	0	0
		517,749	140,641	140,627	0	0	0
041 C.D. Fulkes Middle School	Remove and install carpet at Auditorium	0	0	26,400	0	0	0
041 C.D. Fulkes Middle School	Electrical Upgrades	0	66,600	155,400	0	0	0
041 C.D. Fulkes Middle School	Install Security Cameras	0	180,000	0	0	0	0
041 C.D. Fulkes Middle School	HVAC Renovation per work orders	0	0	0	15,600	0	0
041 C.D. Fulkes Middle School	Remodel kitchen/cafeteria area	216,000	0	0	0	0	0
041 C.D. Fulkes Middle School	Install music lockers	0	50,000	0	0	0	0

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041 C.D. Fulkes Middle School	Reroof existing system	0	0	90,000	0	0	0
041 C.D. Fulkes Middle School	Computer Refresh	21,759	645,531	58,025	0	0	0
041 C.D. Fulkes Middle School	Tech & Bldg Infrastructure	111,000	0	0	0	0	0
		348,759	942,131	329,825	15,600	0	0
042 Noel Grisham Middle Sch	Renovate Band Rm	195,000	0	0	0	0	0
042 Noel Grisham Middle Sch	Plumbing Projects	174,000	0	0	0	0	0
042 Noel Grisham Middle Sch	Remodel kitchen/dining area	144,000	0	0	0	0	0
042 Noel Grisham Middle Sch	Renovations	0	72,050	648,446	0	0	0
042 Noel Grisham Middle Sch	Replace security /install access systems	0	0	8,000	72,000	0	0
042 Noel Grisham Middle Sch	HVAC Projects	350,000	0	0	0	0	0
042 Noel Grisham Middle Sch	Install Security System and Cameras/Access	0	0	15,000	135,000	0	0
042 Noel Grisham Middle Sch	Repave existing asphalt parking areas	0	0	0	0	120,000	0
042 Noel Grisham Middle Sch	Electrical Upgrades	0	13,200	72,600	46,200	0	0
042 Noel Grisham Middle Sch	Replace VCT in cafeteria	0	0	0	0	30,000	0
042 Noel Grisham Middle Sch	(new) Orchestra Addition	0	0	54,000	486,000	0	0
042 Noel Grisham Middle Sch	Replace classroom carpet	0	0	252,000	0	0	0
042 Noel Grisham Middle Sch	Replace Fire Alarm System	0	0	9,000	81,000	0	0
042 Noel Grisham Middle Sch	Computer Refresh	21,759	652,784	50,772	0	0	0
042 Noel Grisham Middle Sch	Tech & Bldg Infrastructure	111,000	0	0	0	0	0
		995,759	738,034	1,109,818	820,200	150,000	0
043 Chisholm Trail Middle Sch	Fine Arts renovation - Band Rm.	0	23,140	208,260	0	0	0
043 Chisholm Trail Middle Sch	Electrical Upgrades	108,000	0	0	0	0	0
043 Chisholm Trail Middle Sch	HVAC Projects	30,485	274,365	0	0	0	0
043 Chisholm Trail Middle Sch	Install Security Cameras	16,500	148,500	0	0	0	0
043 Chisholm Trail Middle Sch	Fine Arts Renovation - Choir Rm.	0	13,000	117,000	0	0	0
043 Chisholm Trail Middle Sch	New Fire Alarm System	0	17,500	157,500	0	0	0
043 Chisholm Trail Middle Sch	Renovations	55,212	496,908	0	0	0	0
043 Chisholm Trail Middle Sch	Site Renovations	36,000	0	0	0	0	0
043 Chisholm Trail Middle Sch	Remodel kitchen/enlarge cafeteria area	28,800	259,200	0	0	0	0
043 Chisholm Trail Middle Sch	Plumbing Projects	150,000	0	0	0	0	0
043 Chisholm Trail Middle Sch	Replace 6 Mag Locks	0	0	30,000	0	0	0
043 Chisholm Trail Middle Sch	Orchestra Rm Additional Lockers	0	0	30,000	0	0	0
043 Chisholm Trail Middle Sch	Fine Arts Renovation - Art Rm	0	19,500	175,500	0	0	0
043 Chisholm Trail Middle Sch	Computer Refresh	21,759	652,784	50,772	0	0	0

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043 Chisholm Trail Middle Sch	Tech & Bldg Infrastructure	111,000	0	0	0	0	0
		557,756	1,904,897	769,032	0	0	0
044 Canyon Vista Middle Schoo	HVAC Projects	0	27,950	251,550	0	0	0
044 Canyon Vista Middle School	Install Security Cameras	0	17,500	157,500	0	0	0
044 Canyon Vista Middle School	New Fire Alarm System/remove drop down ga	0	0	175,000	0	0	0
044 Canyon Vista Middle School	Replace VCT	0	0	120,000	0	0	0
044 Canyon Vista Middle School	Electrical Upgrades	0	73,200	0	0	0	0
044 Canyon Vista Middle School	New PA, Clocks, Bells	0	6,000	54,000	0	0	0
044 Canyon Vista Middle School	Computer Refresh	545,300	47,417	0	0	0	0
044 Canyon Vista Middle School	Tech & Bldg Infrastructure	111,000	0	0	0	0	0
044 Canyon Vista Middle School	Remodel Multipurpose Rm to Fine Arts Area	59,000	531,000	0	0	0	0
		715,300	703,067	758,050	0	0	0
045 Deerpark Middle School	Install Security Cameras	16,500	148,500	0	0	0	0
045 Deerpark Middle School	New Bells, Clocks, PA system	0	0	60,000	0	0	0
045 Deerpark Middle School	Site Renovations	24,000	0	0	0	0	0
045 Deerpark Middle School	HVAC Projects	0	0	52,000	468,000	0	0
045 Deerpark Middle School	Roofing repairs	0	0	12,000	0	0	0
045 Deerpark Middle School	Remodel kitchen/dining area	0	26,400	237,600	0	0	0
045 Deerpark Middle School	Plumbing Projects	0	135,600	0	0	0	0
045 Deerpark Middle School	Renovations	26,400	237,600	0	0	0	0
045 Deerpark Middle School	Electrical Upgrades	30,100	92,450	92,450	0	0	0
045 Deerpark Middle School	Repurpose 6 Classrms to Science Classrms	0	120,000	0	0	0	0
045 Deerpark Middle School	(new) Orchestra Rm Renovation	19,500	175,500	0	0	0	0
045 Deerpark Middle School	Computer Refresh	546,266	52,025	52,025	0	0	0
045 Deerpark Middle School	Tech & Bldg Infrastructure	111,000	0	0	0	0	0
		773,766	988,075	506,075	468,000	0	0
046 Hopewell Middle School	Computer Refresh	26,943	538,870	332,303	0	0	0
046 Hopewell Middle School	Tech & Bldg Infrastructure	111,000	0	0	0	0	0
		137,943	538,870	332,303	0	0	0
047 Cedar Valley Middle Sch	Install redundant Chiller/CW capacity	0	50,050	450,450	0	0	0
047 Cedar Valley Middle Sch	Electrical Upgrades	0	36,000	0	0	0	0
047 Cedar Valley Middle Sch	Plumbing Projects	0	0	0	54,000	0	0
047 Cedar Valley Middle Sch	New PA, Clocks, Bells	0	0	0	60,000	0	0
047 Cedar Valley Middle Sch	Renovations	0	24,000	216,000	0	0	0

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047 Cedar Valley Middle Sch	Replace main gymnasium floor	13,225	119,025	0	0	0	0
047 Cedar Valley Middle Sch	Install roof hatch to high roof	0	0	0	15,000	0	0
047 Cedar Valley Middle Sch	Install Security Cameras	0	15,000	135,000	0	0	0
047 Cedar Valley Middle Sch	Computer Refresh	20,031	567,559	80,126	0	0	0
047 Cedar Valley Middle Sch	Tech & Bldg Infrastructure	111,000	0	0	0	0	0
		144,256	811,634	881,576	129,000	0	0
051 Ridgeview Middle School	Install Security Cameras/Mirrors	0	16,000	144,000	0	0	0
051 Ridgeview Middle School	Computer Refresh	543,257	197,548	82,312	0	0	0
051 Ridgeview Middle School	Tech & Bldg Infrastructure	111,000	0	0	0	0	0
		654,257	213,548	226,312	0	0	0
052 MS at Walsh Ranch	Middle School No. 10 (Walsh Tract)	27,919,760	3,807,240	0	0	0	0
		27,919,760	3,807,240	0	0	0	0
101 Claude Berkman Elementary	Improve Security at MDF Room	9,600	0	0	0	0	0
101 Claude Berkman Elementary	Replace Gym Floor	0	0	0	0	30,000	0
101 Claude Berkman Elementary	Computer Refresh	279,423	93,141	0	0	0	0
101 Claude Berkman Elementary	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		347,023	93,141	0	0	30,000	0
105 Spicewood Elementary	Electrical Upgrades	4,200	37,800	0	0	0	0
105 Spicewood Elementary	HVAC Projects	0	368,400	0	0	0	0
105 Spicewood Elementary	Flooring Projects	174,000	0	0	0	0	0
105 Spicewood Elementary	Parking Projects	64,800	0	0	0	0	0
105 Spicewood Elementary	Replace Gym Floor	0	0	0	36,000	0	0
105 Spicewood Elementary	Renovations	36,000	0	0	0	0	0
105 Spicewood Elementary	Computer Refresh	12,677	97,190	270,441	42,256	0	0
105 Spicewood Elementary	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		349,677	503,390	270,441	78,256	0	0
106 Xenia Voigt Elementary	Outdoor Plumbing Projects	0	330,000	0	0	0	0
106 Xenia Voigt Elementary	HVAC Projects	0	0	0	681,000	0	0
106 Xenia Voigt Elementary	New Clock System	0	0	36,000	0	0	0
106 Xenia Voigt Elementary	Replace gym floor	36,000	0	0	0	0	0
106 Xenia Voigt Elementary	Carpet/Tile Replacement in classrooms/offices	0	0	0	324,000	0	0
106 Xenia Voigt Elementary	Repair outdoor hard surface play area	16,500	0	0	0	0	0
106 Xenia Voigt Elementary	Science Room casework	153,400	0	0	0	0	0

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106 Xenia Voigt Elementary	Server Room Renovations	24,000	0	0	0	0	0
106 Xenia Voigt Elementary	Need more keyless entry points	14,400	0	0	0	0	0
106 Xenia Voigt Elementary	Parking Repairs/Additions	0	0	180,000	0	0	0
106 Xenia Voigt Elementary	Electrical Projects	69,600	0	0	0	0	0
106 Xenia Voigt Elementary	Interior Plumbing Projects	0	150,000	0	0	0	0
106 Xenia Voigt Elementary	Computer Refresh	11,813	70,878	271,697	39,376	0	0
106 Xenia Voigt Elementary	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		383,713	550,878	487,697	1,044,376	0	0
107 Deepwood Elementary	Repair/Resurface Parking	0	0	0	0	55,000	0
107 Deepwood Elementary	Restroom/Handwashing area Renovation	0	0	0	0	24,000	0
107 Deepwood Elementary	Site Renovations	0	0	0	0	69,600	0
107 Deepwood Elementary	Electrical Upgrades	0	0	13,920	125,280	0	0
107 Deepwood Elementary	HVAC retrofit and add MUA ('86 ADDITION)	0	22,360	201,240	0	0	0
107 Deepwood Elementary	Replace roof system to fix leaks	0	0	0	18,000	162,000	0
107 Deepwood Elementary	Replace Gym Floor	0	0	0	36,000	0	0
107 Deepwood Elementary	Computer Refresh	12,677	97,190	274,667	38,031	0	0
107 Deepwood Elementary	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		70,677	119,550	489,827	217,311	310,600	0
108 Forest North Elementary	Electrical Upgrades	0	0	84,000	0	0	0
108 Forest North Elementary	Replace Gym Floor	0	0	0	36,000	0	0
108 Forest North Elementary	Flooring Projects	0	0	0	130,351	0	0
108 Forest North Elementary	Renovations	0	0	108,000	0	0	0
108 Forest North Elementary	Remodel Kitchen/Dining area	0	0	0	72,000	0	0
108 Forest North Elementary	Update Fire Alarms system/Replace 3 mag loc	0	0	0	108,000	0	0
108 Forest North Elementary	Computer Refresh	279,423	93,141	0	0	0	0
108 Forest North Elementary	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		337,423	93,141	192,000	346,351	0	0
109 Anderson Mill Elementary	Renovations	0	0	0	15,000	135,000	0
109 Anderson Mill Elementary	Replace Fire Alarm System/Security/Alarms/A	15,000	135,000	0	0	0	0
109 Anderson Mill Elementary	Plumbing Projects	0	0	0	52,000	0	0
109 Anderson Mill Elementary	Remodel kitchen area	0	0	0	72,000	0	0
109 Anderson Mill Elementary	Replace carpet in hallways and classrooms	0	156,000	0	0	0	0
109 Anderson Mill Elementary	Computer Refresh	11,813	66,940	271,697	43,314	0	0

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109 Anderson Mill Elementary	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		84,813	357,940	271,697	182,314	135,000	0
110 North Oaks Elementary	Replace Gym Floor	0	0	0	36,000	0	0
110 North Oaks Elementary	Electrical Upgrades	0	81,600	0	0	0	0
110 North Oaks Elementary	HVAC Projects	0	38,766	187,369	96,915	0	0
110 North Oaks Elementary	Replace Hallway VCT	0	0	0	48,000	0	0
110 North Oaks Elementary	Plumbing Projects	0	0	0	75,000	0	0
110 North Oaks Elementary	Renovations	0	0	0	108,000	0	0
110 North Oaks Elementary	Update Fire Alarm system	0	0	0	90,000	0	0
110 North Oaks Elementary	Replace 4 Mag locks	0	0	0	24,000	0	0
110 North Oaks Elementary	Computer Refresh	277,579	8,585	0	0	0	0
110 North Oaks Elementary	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		335,579	128,951	187,369	477,915	0	0
111 Vic Robertson Elementary	Replace PA/Clock/Bell System	0	0	0	72,000	0	0
111 Vic Robertson Elementary	Replace Gym Floor	3,600	32,400	0	0	0	0
111 Vic Robertson Elementary	Electrical Upgrades	0	16,560	93,840	0	0	0
111 Vic Robertson Elementary	Site Renovations	0	0	0	58,800	0	0
111 Vic Robertson Elementary	Replace 3 Mag locks	0	0	0	18,000	0	0
111 Vic Robertson Elementary	Reroof existing system	0	0	0	558,000	0	0
111 Vic Robertson Elementary	Improve water drainage around building	243,750	0	0	0	0	0
111 Vic Robertson Elementary	Renovate Kitchen/Dining area	0	0	0	120,000	0	0
111 Vic Robertson Elementary	Regrade/repave front parking area	245,700	0	0	0	0	0
111 Vic Robertson Elementary	Computer Refresh	12,677	97,190	274,667	38,031	0	0
111 Vic Robertson Elementary	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		563,727	146,150	368,507	864,831	0	0
113 Purple Sage Elementary	Renovations (Phase 1)	299,000	0	0	0	0	0
113 Purple Sage Elementary	Electrical Upgrades	0	36,000	0	0	0	0
113 Purple Sage Elementary	Replace gym floor	0	0	0	36,000	0	0
113 Purple Sage Elementary	Replace PA/Clock/Bell Systems	72,000	0	0	0	0	0
113 Purple Sage Elementary	HVAC Projects	14,755	132,795	0	0	0	0
113 Purple Sage Elementary	Replace all carpet / cove base	156,000	0	0	0	0	0
113 Purple Sage Elementary	Computer Refresh	12,677	97,190	274,667	38,031	0	0
113 Purple Sage Elementary	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		612,432	265,985	274,667	74,031	0	0

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114 Brushy Creek Elementary	Electrical Upgrades	0	10,800	97,200	0	0	0
114 Brushy Creek Elementary	Replace HVAC system at second floor.	0	31,200	280,800	0	0	0
114 Brushy Creek Elementary	Replace Gym Floor and upgrade features	0	0	0	0	54,000	0
114 Brushy Creek Elementary	Renovations	0	0	0	67,200	604,800	0
114 Brushy Creek Elementary	Remove/replace VCT at cafeteria / front entry	0	0	0	0	30,751	0
114 Brushy Creek Elementary	Replace existing metal roofing system	0	21,000	189,000	0	0	0
114 Brushy Creek Elementary	Computer Refresh	12,677	97,190	274,667	38,031	0	0
114 Brushy Creek Elementary	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
114 Brushy Creek Elementary	Expand Cafeteria	48,800	439,200	0	0	0	0
		119,477	599,390	841,667	105,231	689,551	0
115 Wells Branch Elementary	Plumbing Projects	0	0	0	0	36,000	0
115 Wells Branch Elementary	Replace entire P.A. system	0	0	0	0	90,000	0
115 Wells Branch Elementary	Renovate Kitchen/Add 2nd serving line	240,000	0	0	0	0	0
115 Wells Branch Elementary	Replace Gym Floor	0	0	0	0	36,000	0
115 Wells Branch Elementary	Replace the 2 chillers and the heating boiler	0	0	0	0	552,500	0
115 Wells Branch Elementary	Replace Fire Alarm System	0	90,000	0	0	0	0
115 Wells Branch Elementary	Electrical Projects	16,800	0	0	0	0	0
115 Wells Branch Elementary	Computer Refresh	12,677	97,190	274,667	38,031	0	0
115 Wells Branch Elementary	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
115 Wells Branch Elementary	Expand Cafeteria	48,800	439,200	0	0	0	0
		376,277	626,390	274,667	38,031	714,500	0
116 Laurel Mountain Elem	Plumbing Projects	0	0	36,000	0	0	0
116 Laurel Mountain Elem	Electrical Upgrades	8,880	79,920	0	0	0	0
116 Laurel Mountain Elem	HVAC Projects	0	74,750	672,750	0	0	0
116 Laurel Mountain Elem	Replace Gym Floor	0	0	0	0	36,000	0
116 Laurel Mountain Elem	Site Renovation	28,800	115,200	0	0	0	0
116 Laurel Mountain Elem	Computer Refresh	278,449	65,315	0	0	0	0
116 Laurel Mountain Elem	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
116 Laurel Mountain Elem	Expand Cafeteria	48,800	439,200	0	0	0	0
		422,929	774,385	708,750	0	36,000	0
117 Pond Springs Elementary	Repair roof leaks	0	0	18,000	0	0	0
117 Pond Springs Elementary	Replace Gym Floor	0	0	0	30,000	0	0
117 Pond Springs Elementary	Replace boiler	18,000	0	0	0	0	0
117 Pond Springs Elementary	HVAC Projects	0	0	0	435,500	0	0

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117 Pond Springs Elementary	Renovate HVAC Air and Water Distribution Sy	0	0	0	474,500	0	0
117 Pond Springs Elementary	Electrical Projects	0	16,800	0	0	0	0
117 Pond Springs Elementary	Add Badge Readers to 4 Exterior Doors	16,000	0	0	0	0	0
117 Pond Springs Elementary	Computer Refresh	280,441	5,723	0	0	0	0
117 Pond Springs Elementary	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
117 Pond Springs Elementary	Expand Cafeteria	61,000	549,000	0	0	0	0
		433,441	571,523	18,000	940,000	0	0
118 Bluebonnet Elementary	Electrical Upgrades	0	7,200	0	0	0	0
118 Bluebonnet Elementary	HVAC Projects	0	0	30,875	277,875	0	0
118 Bluebonnet Elementary	Computer Refresh	12,677	97,190	274,667	0	38,031	0
118 Bluebonnet Elementary	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		70,677	104,390	305,542	277,875	38,031	0
119 Double File Trail Elem...	Plumbing Projects	61,200	0	0	0	0	0
119 Double File Trail Elem...	HVAC Retrofit Projects	0	107,250	536,250	429,000	0	0
119 Double File Trail Elem...	Replace PA/Clock/Bell System	0	0	0	7,200	64,800	0
119 Double File Trail Elem...	Renovations	0	26,760	240,840	0	0	0
119 Double File Trail Elem...	Electrical Upgrades	0	0	16,800	0	0	0
119 Double File Trail Elem...	Replace Gym Floor	0	0	0	0	36,000	0
119 Double File Trail Elem...	Replace classroom carpeting	0	0	90,000	0	0	0
119 Double File Trail Elem...	Computer Refresh	12,677	97,190	274,667	0	38,031	0
119 Double File Trail Elem...	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		131,877	231,200	1,158,557	436,200	138,831	0
120 Live Oak Elementary	HVAC Projects	0	0	0	647,400	0	0
120 Live Oak Elementary	Site Renovations	0	0	0	54,000	0	0
120 Live Oak Elementary	Plumbing Projects	0	0	0	36,000	0	0
120 Live Oak Elementary	Replace hallway and gym flooring	0	72,000	0	0	0	0
120 Live Oak Elementary	Electrical Projects	0	10,800	0	0	0	0
120 Live Oak Elementary	Computer Refresh	12,677	97,190	274,667	0	38,031	0
120 Live Oak Elementary	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		70,677	179,990	274,667	737,400	38,031	0
121 Gattis Elementary	Electrical Upgrades	0	11,520	0	0	0	0
121 Gattis Elementary	Replace Gym Floor	36,000	0	0	0	0	0
121 Gattis Elementary	HVAC retrofit	0	0	0	0	546,000	0
121 Gattis Elementary	Replace Hall Carpet w/VCT & all classrm carp	0	240,000	0	0	0	0

Project KIDS 2005 - Bond Size

ORG School Name	Project Type	05 AMT	06 AMT	07 AMT	08 AMT	09 AMT	10 AMT
121 Gattis Elementary	Replace Water Heater/Add sink to PPCD Rm	0	0	0	0	21,600	0
121 Gattis Elementary	Repair roof system	30,000	0	0	0	0	0
121 Gattis Elementary	Computer Refresh	12,677	97,190	274,667	0	38,031	0
121 Gattis Elementary	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		136,677	348,710	274,667	0	605,631	0
122 Old Town Elementary	Electrical Upgrades	46,800	62,400	46,800	0	0	0
122 Old Town Elementary	Plumbing Projects	0	0	30,000	0	0	0
122 Old Town Elementary	Renovations (Phase 1)	0	0	254,400	0	0	0
122 Old Town Elementary	Replace PA/Clock System	72,000	0	0	0	0	0
122 Old Town Elementary	HVAC Projects	0	0	0	585,000	0	0
122 Old Town Elementary	Replace Gym Floor	3,600	32,400	0	0	0	0
122 Old Town Elementary	Repair roof system	0	18,000	0	0	0	0
122 Old Town Elementary	Replace all carpet at original bldg with VCT	216,000	0	0	0	0	0
122 Old Town Elementary	Computer Refresh	12,677	97,190	274,667	0	38,031	0
122 Old Town Elementary	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		409,077	209,990	605,867	585,000	38,031	0
123 Fern Bluff Elementary	Parking Projects-additional parking	0	120,000	0	0	0	0
123 Fern Bluff Elementary	Replace Gym Floor	3,600	32,400	0	0	0	0
123 Fern Bluff Elementary	Electrical Upgrades	0	7,200	0	0	0	0
123 Fern Bluff Elementary	HVAC retrofit	0	0	0	266,500	0	0
123 Fern Bluff Elementary	Site Renovations	0	39,600	0	0	0	0
123 Fern Bluff Elementary	Computer Refresh	10,085	10,085	272,293	0	43,701	0
123 Fern Bluff Elementary	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		71,685	209,285	272,293	266,500	43,701	0
124 Jollyville Elementary	Site Renovations	0	0	240,000	0	0	0
124 Jollyville Elementary	Replace all carpet & remove fabric from walls	0	0	228,000	0	0	0
124 Jollyville Elementary	Replace Gym Floor	0	0	0	36,000	0	0
124 Jollyville Elementary	Plumbing Projects	18,000	0	0	0	0	0
124 Jollyville Elementary	Replace 2 Mag Locks	12,000	0	0	0	0	0
124 Jollyville Elementary	Computer Refresh	12,677	97,190	274,667	0	38,031	0
124 Jollyville Elementary	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		100,677	97,190	742,667	36,000	38,031	0
125 Canyon Creek Elem.	Replace Fire Doors	0	0	0	0	120,000	0
125 Canyon Creek Elem.	Replace Mag Locks	18,000	0	0	0	0	0

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ORG School Name	Project Type	05 AMT	06 AMT	07 AMT	08 AMT	09 AMT	10 AMT
125 Canyon Creek Elem.	Replace portions of roof system	0	18,000	162,000	0	0	0
125 Canyon Creek Elem.	Replace Gym Floor	0	0	0	0	36,000	0
125 Canyon Creek Elem.	Electrical Projects	0	4,800	0	0	0	0
125 Canyon Creek Elem.	Computer Refresh	11,813	381,951	0	0	0	0
125 Canyon Creek Elem.	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		87,813	404,751	162,000	0	156,000	0
126 Forest Creek Elementary	Replace Gym Floor	0	0	0	36,000	0	0
126 Forest Creek Elementary	HVAC work per work order history	0	0	0	0	39,000	0
126 Forest Creek Elementary	Electrical Upgrades	0	0	0	3,600	0	0
126 Forest Creek Elementary	Building Addition (10 - 12 classrooms & cafete	324,000	2,916,000	0	0	0	0
126 Forest Creek Elementary	Computer Refresh	82,349	97,928	0	0	42,287	0
126 Forest Creek Elementary	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		464,349	3,013,928	0	39,600	81,287	0
127 Caldwell Heights Elem.	Electrical Upgrades Rehang Library Lights	12,000	0	0	0	0	0
127 Caldwell Heights Elem.	Replace Flashing at 2nd Floor North Wing	0	0	0	0	18,600	0
127 Caldwell Heights Elem.	Computer Refresh	10,085	10,085	272,293	0	43,701	0
127 Caldwell Heights Elem.	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		80,085	10,085	272,293	0	62,301	0
128 Great Oaks Elem.	HVAC Projects	0	0	0	178,100	0	0
128 Great Oaks Elem.	Replace Gym Floor	0	0	0	36,000	0	0
128 Great Oaks Elem.	Electrical Upgrades	0	0	37,200	0	0	0
128 Great Oaks Elem.	Replace 1 Mag Lock	6,000	0	0	0	0	0
128 Great Oaks Elem.	Computer Refresh	280,441	5,723	0	0	0	0
128 Great Oaks Elem.	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		344,441	5,723	37,200	214,100	0	0
130 Blackland Prairie Elem.	Computer Refresh	279,607	150,557	0	0	0	0
130 Blackland Prairie Elem.	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		337,607	150,557	0	0	0	0
132 Cactus Ranch Elem.	Computer Refresh	279,724	96,298	0	82,542	0	0
132 Cactus Ranch Elem.	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		337,724	96,298	0	82,542	0	0
134 Patsy Sommer New Elem	Elementary School No. 29 (Avery Ranch area)	18,856,640	2,571,360	0	0	0	0
		18,856,640	2,571,360	0	0	0	0

Project KIDS 2005 - Bond Size

ORG School Name	Project Type	05 AMT	06 AMT	07 AMT	08 AMT	09 AMT	10 AMT
136 New Elem. SE Turtle Creek	Elementary School No. 30 (Turtle Creek area)	0	20,560,320	2,803,680	0	0	0
		0	20,560,320	2,803,680	0	0	0
137 Union Hill Elem.	Computer Refresh	10,179	330,827	167,958	0	0	0
137 Union Hill Elem.	Tech & Bldg Infrastructure	58,000	0	0	0	0	0
		68,179	330,827	167,958	0	0	0
140 Elementary Land	Land New Elem.School (SW)	0	0	765,000	0	0	0
140 Elementary Land	Land New Elem.School (NW)	0	765,000	0	0	0	0
140 Elementary Land	Land New Elem.School (NE#1)	765,000	0	0	0	0	0
140 Elementary Land	Land New Elem.School (NE#2)	0	765,000	0	0	0	0
		765,000	1,530,000	765,000	0	0	0
734 Central Administration	Replace Fire Alarm System	7,200	64,800	0	0	0	0
734 Central Administration	Replace Mag Locks and Access System	0	30,000	0	0	0	0
734 Central Administration	Add HVAC to MIS and Finance areas	175,500	0	0	0	0	0
734 Central Administration	Electrical Upgrades	0	72,000	0	0	0	0
734 Central Administration	Parking Projects	0	0	0	0	0	0
		182,700	166,800	0	0	0	0
741 Information Services	Computer Refresh	204,000	198,000	198,000	0	0	0
741 Information Services	District Tech & Bldg Infrastructure	1,059,940	2,044,170	2,044,170	2,044,170	378,550	0
		1,263,940	2,242,170	2,242,170	2,044,170	378,550	0
800 District-Wide	Lighting renovation / retrofit	720,000	720,000	720,000	720,000	0	0
800 District-Wide	Install hot water at all PK-5 sinks	72,000	216,000	216,000	216,000	0	0
800 District-Wide	Add surge protection to the electrical system	70,080	201,480	201,480	201,480	201,480	0
800 District-Wide	Renovate Nurse's Offices for expansion	0	140,400	631,800	631,800	0	0
800 District-Wide	Emergency power for super-ring sites	102,000	0	0	0	0	0
800 District-Wide	Interlock exterior lights and add photocells	24,000	72,000	72,000	72,000	0	0
800 District-Wide	Install 2" air gap for floor sinks/hub drains	0	50,400	50,400	43,200	0	0
800 District-Wide	Repairs to detention/water quality ponds	216,000	216,000	216,000	216,000	0	0
800 District-Wide	Replace carpet/renov toilets at portables	244,860	244,860	244,860	244,860	244,860	0
800 District-Wide	Install "soft start" on all Semco units	185,250	185,250	185,250	61,750	0	0
800 District-Wide	Install Backflow and Cross Connection Compli	0	650,000	0	0	0	0
800 District-Wide	Elem. Schools T.V. Studio electrical upgrade	29,160	29,160	38,880	0	0	0
		1,663,350	2,725,550	2,576,670	2,407,090	446,340	0
804 Performing Arts Center	Electrical Upgrades	163,200	0	0	0	0	0

Project KIDS 2005 - Bond Size

ORG School Name	Project Type	05 AMT	06 AMT	07 AMT	08 AMT	09 AMT	10 AMT
804 Performing Arts Center	Renovations	0	0	0	108,000	0	0
804 Performing Arts Center	Outside air control revisions	0	0	0	17,280	0	0
		163,200	0	0	125,280	0	0
952 Transportation	(Eastside) Add additional parking area	258,000	0	0	0	0	0
952 Transportation	Distribution (Trans West)	24,000	0	0	0	0	0
952 Transportation	(Westside) Install fire alarm system	36,000	0	0	0	0	0
952 Transportation	(Eastside) Install fire sprinkler system	72,000	0	0	0	0	0
952 Transportation	WestSide Site Renovations	0	570,000	0	0	0	0
952 Transportation	Replace HVAC system. (Westside)	0	0	11,700	0	0	0
952 Transportation	Purchase New Buses	5,371,300	1,464,900	1,464,900	1,464,900	0	0
952 Transportation	Install Digital cameras on buses	52,800	52,800	70,400	0	0	0
		5,814,100	2,087,700	1,547,000	1,464,900	0	0
953 Maintenance Department	Parking Projects	0	0	537,768	0	0	0
953 Maintenance Department	Replace carpet in offices	0	0	0	10,080	0	0
		0	0	537,768	10,080	0	0
956 Construction Department	Land New MS/Elem.School Site (S-Central)	0	0	3,015,000	0	0	0
		0	0	3,015,000	0	0	0
962 Food Service Dept.....	Replace main area HVAC system and ductwor	13,000	117,000	0	0	0	0
962 Food Service Dept.....	Replace all ceiling tiles (CK1)	0	14,400	0	0	0	0
962 Food Service Dept.....	Remodel kitchen area (CK1)	64,800	655,200	0	0	0	0
962 Food Service Dept.....	Replace exhaust fans	3,003	24,297	0	0	0	0
962 Food Service Dept.....	Kitchen AHU replacement due to age and add	9,750	87,750	0	0	0	0
962 Food Service Dept.....	Replace the Split System serving the Bakery a	8,060	72,540	0	0	0	0
		98,613	971,187	0	0	0	0
		77,459,468	95,604,167	65,926,696	92,956,563	16,347,384	0